

Institutional Branch (BRI)

The Institutional Branch manages the institutional budget formulation, advocacy and execution processes. The RAMO Analysts support budget calls and organize the budgets that support the operation of the Center. They assist the G&A support organizations in all aspects of budget formulation and execution, serving as technical advisors on budgetary matters and help to insure the effective utilization of resources needed to meet the Center's institutional objectives. They insure that institutional activities are executed within the approved phasing plans and resources allocated to the Center, make regular status reports to Center management and Full Cost Oversight Board; and surface all relevant issues. When required they also identify alternate courses of action and make appropriate recommendations to the G&A organizations on budgetary issues.

